Bradford Trident Community Council Accounts 2018-19

Opening balance	**9825.03**					
Income		**Expenditure**				
			Funds b/f	**Budget**	**Actual**	**Surplus/Deficit**
Bradford Trident contribution	10,000	Small Grants		£10,000.00	£8,700.00	£1,300.00
Bradford Trident Small Grant contribution	10,000	Comm Benefit/n'hood plan		£3,000.00	£0.00	£3,000.00
Returned cheques	60	Salaries		£7,771.00	£8,021.40	-£250.40
VAT	1861.58	Admin/Equipment		£700.00	£192.22	£507.78
		Membership fees		£1,325.00	£277.00	£1,048.00
		Room Hire		£2,000.00	£2,000.00	£0.00
		Meeting costs (incl Annual Comm)		£1,700.00	£1,105.11	£594.89
		Insurance		£300.00	£285.93	£14.07
		Election		£400.00	£0.00	£400.00
		Audit		£300.00	£280.00	£20.00
		Publicity		£750.00	£375.00	£375.00
		Training		£400.00	£115.00	£285.00
		Expenses (travel)		£100.00	£98.45	£1.55
		Anti-drugs campaign		£5,000.00	£0.00	£5,000.00
		S137		£0.00	£0.00	£0.00
Total	**21,921.58**	**Total**	**£0.00**	**£33,746.00**	**£21,450.11**	**£12,295.89**
Closing balance	**10,296.50**					